

A NiSource Company

P.O. Box 14241 2001 Mercer Road Lexington, KY 40512-4241

February 15, 2005

Ms. Beth O'Donnell
Executive Director
Kentucky Public Service Commission
211 Sower Boulevard
P. O. Box 615
Frankfort, KY 40602

Re: Case No. 2000-129

FEB 1 7 2005

PUBLIC SERVICE COMMUNICATION

Dear Ms. O'Donnell:

As part of the Order issued by the Commission in the above referenced case, Columbia Gas of Kentucky was required to file certain information on August 15, 2000 and quarterly or semi-annually thereafter. Please find the information attached hereto.

Sincerely,

Judy M. Cooper

Director, Regulatory Policy

cc: Anita Mitchell

BEFORE THE PUBLIC SERVICE COMMISSION CASE NO. 2000-129 INFORMATION REQUESTED BY THE PUBLIC SERVICE COMMISSION IN ORDER DATED JUNE 30, 2000

From the Order at Page B-6, Item 1:

On a quarterly basis, Columbia Energy Group should file a report detailing the proportionate share Columbia of Kentucky (CKY) has in Columbia Energy Group's (CEG) total operating revenues, operating and maintenance expense, and number of employees.

Response:

See Attached

Columbia Energy Group and Columbia of Kentucky Proportionate Shares For the Quarter Ended December 31, 2004

	 Columbia of Kentucky		=	Columbia Energy	Consolidated
Gross Revenue	\$ 152,919	2.29%	\$	3,221,532	48%
Operating & Maintenance Expenses	\$ 26,808	2 21%		678,789	56%
Employees	 169	1,96%		3,738	43%

BEFORE THE PUBLIC SERVICE COMMISSION CASE NO. 2000-129 INFORMATION REQUESTED BY THE PUBLIC SERVICE COMMISSION IN ORDER DATED JUNE 30, 2000

From the Order at Page B-6, Quarterly Item 2:

A report listing the number of employees of Columbia Energy and each subsidiary on the basis of payroll assignment.

Response:

See attached.

Columbia Energy Group

Subsidiary Staffing As of December 31, 2004

	TOTAL
Columbia Gas of Kentucky Inc	169
Columbia Gas of Ohio Inc	1,165
Columbia Gas of Maryland Inc	43
Columbia Gas of Pennsylvania Inc	637
Columbia Gas of Virginia Inc	215
Columbia Gulf Transmission Co	246
Columbia Gas Transmission Corp	1,266
CNS Microwave Inc	2
GRAND TOTAL	3,743

BEFORE THE PUBLIC SERVICE COMMISSION CASE NO. 2000-129 INFORMATION REQUESTED BY THE PUBLIC SERVICE COMMISSION IN ORDER DATED DECEMBER 31, 2000

From the Order at Page B-6:

Twelve-month income statements and balance sheets. CKY will separately report Kentucky jurisdictional operations and other jurisdictional operations.

Response:

- a. CEG Consolidated Income Statement, twelve-month ended December 31, 2004
 - See attached
- b. CEG Consolidated Balance Sheet, as of December 31, 2004
 - See attached
- c. CKY Income Statement, twelve-month ended December 31, 2004
 - See attached
- D. CKY Balance Sheet, as of December 31, 2004
 - See attached

Columbia Energy Group and Subsidiaries Rolling 12-Month Income Statement For Period Ended December 31, 2004

Decen	nber	2004

Net Revenues 2,203,235.65 Gas distribution 2,203,235.65 Gas Transportation and Storage 925,973.66 Other products and services 92,323.02 Gross Revenues 3,221,532.33 Cost of sales 1,481,070.13 Total Net Revenues 1,740,462.20 Operating Expenses Operation and maintenance 678,788.94 Depreciation, Depletion, & Amortization 169,302.72 Loss (gain) on sale or impairment of assets 1,210.83 Other Taxes 175,743.24 Total Operating Expenses 1,025,045.74 Operating Income 715,416.46 Other Income (Deductions) 715,416.46 Other, Net 24,796.48 Total Other Income (Deductions) -71,678.57 Income from Continuing Operations before Tax 643,737.89 Income Taxes 240,076.70 Income from Continuing Operations 403,661.19 Inc (Loss) from Discon Oper - Net of Tax 2,144.54 Gain/Loss - Disp of Disc Op Net Tax 1,619.30 Change in Accounting - Net of Taxes - Net In		
Gas Transportation and Storage Other products and services Gross Revenues Gross Revenues 3,221,532,33 Cost of sales 1,481,070.13 Total Net Revenues Operating Expenses Operation and maintenance Depreciation, Depletion, & Amortization Loss (gain) on sale or impairment of assets Other Taxes Total Operating Expenses Operating Income Other Income (Deductions) Interest expense, net Other, Net Total Other Income (Deductions) Income from Continuing Operations before Tax Income Taxes Income Taxes Income from Continuing Operations Inc (Loss) from Discon Oper - Net of Tax Gain/Loss - Disp of Disc Op Net Tax Income in Accounting - Net of Taxes Income Inc	Net Revenues	
Other products and services 92,323.02 Gross Revenues 3,221,532.33 Cost of sales 1,481,070.13 Total Net Revenues 1,740,462.20 Operating Expenses 678,788.94 Operation and maintenance 678,788.94 Depreciation, Depletion, & Amortization 169,302.72 Loss (gain) on sale or impairment of assets 1,210.83 Other Taxes 175,743.24 Total Operating Expenses 1,025,045.74 Operating Income 715,416.46 Other Income (Deductions) -96,475.05 Interest expense, net -96,475.05 Other, Net 24,796.48 Total Other Income (Deductions) -71,678.57 Income from Continuing Operations before Tax 643,737.89 Income Taxes 240,076.70 Income from Continuing Operations 403,661.19 Inc (Loss) from Discon Oper - Net of Tax 2,144.54 Gain/Loss - Disp of Disc Op Net Tax 1,619.30 Change in Accounting - Net of Taxes -	Gas distribution	•
Gross Revenues Cost of sales Total Net Revenues Operating Expenses Operation and maintenance Depreciation, Depletion, & Amortization Loss (gain) on sale or impairment of assets Other Taxes Total Operating Expenses Operating Expenses Other Income (Deductions) Interest expense, net Other, Net Total Other Income (Deductions) Interest expense, net Other, Net Total Other Income (Deductions) Income from Continuing Operations before Tax Income Taxes Income From Continuing Operations	Gas Transportation and Storage	925,973.66
Cost of sales Total Net Revenues Operating Expenses Operation and maintenance Depreciation, Depletion, & Amortization Loss (gain) on sale or impairment of assets Other Taxes Total Operating Expenses Operating Income Other Income (Deductions) Interest expense, net Other, Net Total Other Income (Deductions) Income from Continuing Operations before Tax Income Taxes Income Taxes Income Total Operations Income Total Operations Income Total Other Income (Deductions) Income from Continuing Operations Income Total Other Income (Deductions) Income Total Other Income (Deductions) Income Total Other Income (Deductions) Income Total Operations Income Income Continuing Operations	Other products and services	92,323.02
Total Net Revenues 1,740,462.20 Operating Expenses Operation and maintenance Depreciation, Depletion, & Amortization Loss (gain) on sale or impairment of assets Other Taxes Total Operating Expenses Operating Income Other Income (Deductions) Interest expense, net Other, Net Total Other Income (Deductions) Interest expense, net Other, Net Total Other Income (Deductions) Income from Continuing Operations before Tax Income Taxes Income from Continuing Operations Income from Continuing Operations Inc (Loss) from Discon Oper - Net of Tax Gain/Loss - Disp of Disc Op Net Tax Change in Accounting - Net of Taxes	Gross Revenues	3,221,532.33
Operating Expenses Operation and maintenance Operation, Depletion, & Amortization Loss (gain) on sale or impairment of assets Other Taxes Other Taxes Total Operating Expenses Operating Income Other Income (Deductions) Interest expense, net Other, Net Total Other Income (Deductions) Income from Continuing Operations before Tax Income from Continuing Operations Income from Contin	Cost of sales	1,481,070.13
Operation and maintenance Depreciation, Depletion, & Amortization Loss (gain) on sale or impairment of assets Other Taxes Total Operating Expenses Operating Income Tincome (Deductions) Interest expense, net Other, Net Total Other Income (Deductions) Income from Continuing Operations before Tax Income Taxes Income From Continuing Operations Income from Continuing Operations Income from Continuing Operations Income from Discon Oper - Net of Tax Othange in Accounting - Net of Taxes -678,788.94 169,302.72 169,302.72 175,416.83 175,743.24 1,025,045.74 1,025,045.	Total Net Revenues	1,740,462.20
Depreciation, Depletion, & Amortization Loss (gain) on sale or impairment of assets 1,210.83 Other Taxes 175,743.24 Total Operating Expenses 1,025,045.74 Operating Income 715,416.46 Other Income (Deductions) Interest expense, net Other, Net 24,796.48 Total Other Income (Deductions) Income from Continuing Operations before Tax Income Taxes 1,025,045.74 24,796.48 24,796.48 Total Other Income (Deductions) Income from Continuing Operations before Tax 1,643,737.89 Income Taxes 240,076.70 Income from Continuing Operations Inc (Loss) from Discon Oper - Net of Tax 2,144.54 Gain/Loss - Disp of Disc Op Net Tax 1,619.30 Change in Accounting - Net of Taxes	Operating Expenses	
Loss (gain) on sale or impairment of assets Other Taxes 175,743.24 Total Operating Expenses Operating Income 715,416.46 Other Income (Deductions) Interest expense, net Other, Net Total Other Income (Deductions) Income from Continuing Operations before Tax Income Taxes Income from Continuing Operations Income from Discon Oper - Net of Tax Gain/Loss - Disp of Disc Op Net Tax Change in Accounting - Net of Taxes	Operation and maintenance	678,788.94
Other Taxes Total Operating Expenses Operating Income Other Income (Deductions) Interest expense, net Other, Net Total Other Income (Deductions) Income from Continuing Operations before Tax Income from Continuing Operations	Depreciation, Depletion, & Amortization	169,302.72
Total Operating Expenses Operating Income Other Income (Deductions) Interest expense, net Other, Net Total Other Income (Deductions) Other, Net Total Other Income (Deductions) Income from Continuing Operations before Tax Income Taxes Income from Continuing Operations Income from Continuing Operations Inc (Loss) from Discon Oper - Net of Tax Gain/Loss - Disp of Disc Op Net Tax Change in Accounting - Net of Taxes	Loss (gain) on sale or impairment of assets	1,210.83
Operating Income 715,416.46 Other Income (Deductions) Interest expense, net -96,475.05 Other, Net 24,796.48 Total Other Income (Deductions) -71,678.57 Income from Continuing Operations before Tax 643,737.89 Income Taxes 240,076.70 Income from Continuing Operations 403,661.19 Inc (Loss) from Discon Oper - Net of Tax 2,144.54 Gain/Loss - Disp of Disc Op Net Tax 1,619.30 Change in Accounting - Net of Taxes -	Other Taxes	175,743.24
Other Income (Deductions) Interest expense, net -96,475.05 Other, Net 24,796.48 Total Other Income (Deductions) -71,678.57 Income from Continuing Operations before Tax 643,737.89 Income Taxes 240,076.70 Income from Continuing Operations 403,661.19 Inc (Loss) from Discon Oper - Net of Tax 2,144.54 Gain/Loss - Disp of Disc Op Net Tax 1,619.30 Change in Accounting - Net of Taxes -	Total Operating Expenses	1,025,045.74
Interest expense, net Other, Net Total Other Income (Deductions) Income from Continuing Operations before Tax Income Taxes Income from Continuing Operations Income from Continuing Operations Income from Continuing Operations Inc (Loss) from Discon Oper - Net of Tax Gain/Loss - Disp of Disc Op Net Tax Change in Accounting - Net of Taxes	Operating Income	715,416.46
Other, Net 24,796.48 Total Other Income (Deductions) -71,678.57 Income from Continuing Operations before Tax 643,737.89 Income Taxes 240,076.70 Income from Continuing Operations 403,661.19 Inc (Loss) from Discon Oper - Net of Tax 2,144.54 Gain/Loss - Disp of Disc Op Net Tax 1,619.30 Change in Accounting - Net of Taxes -	Other Income (Deductions)	
Total Other Income (Deductions) Income from Continuing Operations before Tax Income Taxes Income from Continuing Operations Income from Continuing Operations Inc (Loss) from Discon Oper - Net of Tax Gain/Loss - Disp of Disc Op Net Tax Change in Accounting - Net of Taxes	Interest expense, net	-96,475.05
Income from Continuing Operations before Tax643,737.89Income Taxes240,076.70Income from Continuing Operations403,661.19Inc (Loss) from Discon Oper - Net of Tax2,144.54Gain/Loss - Disp of Disc Op Net Tax1,619.30Change in Accounting - Net of Taxes-	Other, Net	24,796.48
Income Taxes240,076.70Income from Continuing Operations403,661.19Inc (Loss) from Discon Oper - Net of Tax2,144.54Gain/Loss - Disp of Disc Op Net Tax1,619.30Change in Accounting - Net of Taxes-	Total Other Income (Deductions)	-71,678.57
Income from Continuing Operations403,661.19Inc (Loss) from Discon Oper - Net of Tax2,144.54Gain/Loss - Disp of Disc Op Net Tax1,619.30Change in Accounting - Net of Taxes-	Income from Continuing Operations before Tax	643,737.89
Inc (Loss) from Discon Oper - Net of Tax Gain/Loss - Disp of Disc Op Net Tax Change in Accounting - Net of Taxes	Income Taxes	240,076.70
Gain/Loss - Disp of Disc Op Net Tax Change in Accounting - Net of Taxes 1,619.30	Income from Continuing Operations	403,661.19
Change in Accounting - Net of Taxes	Inc (Loss) from Discon Oper - Net of Tax	2,144.54
Change in Accounting - Net of Taxes	Gain/Loss - Disp of Disc Op Net Tax	1,619.30
Net Income 407,425.04		-
	Net Income	407,425.04

Columbia Energy Group and Subsidiaries Balance Sheet ended December 31, 2004

ASSETS	8,338,457.90
	* *
Property, Plant and Equipment	* *
Utility Plant	2710//5/2
Accumulated Depreciation and Amortization	-3,718,665.63
Net Utility Plant	4,619,792.28
Gas and Oil Producing Properties, Successful Efforts Method	
Other property at cost less accum deprec	1,999.26
Net Property, Plant and Equipment	4,621,791.53
Investments and Other Assets	
Assets of Discontinued Operations & Assets Held for Sale	23,425.35
Unconsolidated Affiliates	41,658.79
Other Investments	41,663.70
Total Investments	106,747.83
Current Assets	
Cash and Cash Equivalents	13,485.04
Cash Invested in the NiSource Money Pool	440,674.25
Restricted Cash	5,415.88
Accounts Receivable - Unaffiliated	263,119.34
Accounts Receivable - Affiliated	11,745.97
Unbilled Revenue	164,362.07
Gas Inventory	285,757.20
Underrecovered gas and fuel costs	239,355.48
Materials and Supplies, at Average Cost	17,033.11
Price Risk Management Assets (Current)	45,716.25
Exchange gas receivable	131,742.89
Current regulatory assets	87,853.46
Prepayments and Other	73,997.44
Total current assets	1,780,258.38
Other Assets	
Price Risk Management Assets (Noncurrent)	113,876.38
-	354,240.29
Noncurrent regulatory assets Intangible assets, less accum amort	10,813.85
-	133,292.51
Deferred charges and other Total Other Assets	612,223.02
Total Assets	7,121,020.76

Columbia Energy Group and Subsidiaries Balance Sheet ended December 31, 2004

CAPITALIZATION and LIABILITIES	
Capitalization	
Common Stock Equity	
Common stock	0.03
Additional paid-in capital	1,419,554.83
Retained earnings	1,439,271.41
Accum other compr income(loss) & other common stock equity	103,978.79
Total common stock equity	2,962,805.05
Preferred Stocks -	
Long-term debt, excluding amounts due within one year	1,075,923.64
Total capitalization	4,038,728.69
Current Liabilities	
Current portion of long-term debt	281,881.64
Short-term borrowings	105.18
Accounts Payable - Unaffiliated	310,721,31
Accounts Payable - Affiliated	19,393.84
Dividends payable	-
Customer deposits	25,542.51
Taxes accrued	120,190.42
Interest accrued	11,403.81
Overrecovered gas & fuel costs	1,555.53
Price risk management liabilities (current)	4,885.46
Exchange gas payable	323,650.38
Current deferred revenue	23,224.22
Current regulatory liabilities	24,513.01
Accrued liability for postretirement and postemployment benefits- current	33,520.31
Other Accruals	357,427.70
Total current liabilities	1,538,015.30
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Other Liabilities and Deferred Credits	
Deferred income taxes	814,910.63
Deferred investment tax credits	25,472.20
Deferred credits	47,778.96
Noncurrent deferred revenue	86,877.45
Accrued liability for postretirement and postemployment benefits- noncurrent	84,531.99
Noncurrent regulatory liabilities	368,761.84
Other noncurrent liabilities	115,943.71
Total noncurrent liabilities	1,544,276.77
Total capitalization & liabilities	7,121,020.76

Columbia Gas of Kentucky, Inc. Rolling 12-Month Income Statement For Period Ended December 31, 2004

	December 2004
Net Revenues	
Gas distribution	129,976.03
Gas Transportation and Storage	22,942.99
Other products and services	-
Gross Revenues	152,919.02
Cost of sales	103,600.05
Total Net Revenues	49,318.97
Operating Expenses	
Operation and maintenance	26,808.28
Depreciation, Depletion, & Amortization	5,094.25
Other Taxes	1,985.39
Total Operating Expenses	33,887.92
Operating Income	15,431.05
Other Income (Deductions)	
Interest expense, net	-3,393.49
Other, Net	1,309.49
Total Other Income (Deductions)	-2,084.00
Income from Continuing Operations before Tax	13,347.05
Income Taxes	5,087.16
Income from Continuing Operations	8,259.88
Net Income	8,259.88

Columbia Gas of Kentucky, Inc. Balance Sheet ended December 31, 2004

	December 2004
ASSETS	
Property, Plant and Equipment	240,002 77
Utility Plant	240,992.77
Accumulated Depreciation and Amortization	-85,672.88
Net Utility Plant	155,319.89
Gas and Oil Producing Properties, Successful Efforts Method	
Net Property, Plant and Equipment	155,319.89
Investments and Other Assets	
Current Assets	
Cash and Cash Equivalents	418.04
Accounts Receivable - Unaffiliated	13,117.47
Accounts Receivable - Affiliated	9,070.57
Unbilled Revenue	15,095.96
Gas Inventory	9,761.82
Underrecovered gas and fuel costs	14,421.52
Materials and Supplies, at Average Cost	32.14
Exchange gas receivable	378.58
Current regulatory assets	876.85
Prepayments and Other	2,102.53
Total current assets	65,275.48
Other Assets	
Noncurrent regulatory assets	2,493.49
Intangible assets, less accum amort	-
Deferred charges and other	946.61
Total Other Assets	3,440.10
Total Assets	224,035.47

Columbia Gas of Kentucky, Inc. Balance Sheet ended December 31, 2004

	December 2004
CAPITALIZATION and LIABILITIES	W 3477
Capitalization	
Common Stock Equity	
Common stock	23,806.20
Additional paid-in capital	4,684.38
Retained earnings	49,057.82
Total common stock equity	77,548.39
Preferred Stocks -	
Long-term debt, excluding amounts due within one year	36,309.20
Total capitalization	113,857.59
Current Liabilities	
Current portion of long-term debt	5,839.83
Short-term borrowings	-
Accounts Payable - Unaffiliated	19,403.18
Accounts Payable - Affiliated	4,717.81
Customer deposits	2,975.54
Taxes accrued	-1,192.96
Interest accrued	22.72
Price risk management liabilities (current)	-
Exchange gas payable	10,280.50
Current regulatory liabilities	3,318.70
Accrued liability for postretirement and postemployment benefits-	753.85
current	
Other Accruals	16,575.46
Total current liabilities	62,694.63
Other Liabilities and Deferred Credits	
Deferred income taxes	15,249.56
Deferred investment tax credits	1,117.53
Accrued liability for postretirement and postemployment benefits-	1,525.68
noncurrent	
Noncurrent regulatory liabilities	24,384.26
Other noncurrent liabilities	5,206.23
Total noncurrent liabilities	47,483.25
Total capitalization & liabilities	224,035.47

BEFORE THE PUBLIC SERVICE COMMISSION CASE NO. 2000-129 INFORMATION REQUESTED BY THE PUBLIC SERVICE COMMISSION IN ORDER DATED JUNE 30, 2000

From the Order at Page 25, Item 11:

The Applicants should file semi-annually a report detailing the adoption and implementation of best practices at Columbia of Kentucky. The report should be filed 45 days after the close of the reporting period.

Response:

Columbia continues to look for opportunities to implement best practices. However, there are no specific items to report upon at this time. As part of its continuous improvement perspective, Columbia continues to seek ideas and opportunities for improvement. The ideas are evaluated, analyzed and sometimes lead to implementation or further study or are dismissed at the time and may be considered again at a future date.

BEFORE THE PUBLIC-SERVICE COMMISSION OF KENTUCKY CASE NO. 2000-129 INFORMATION REQUESTED BY THE PUBLIC SERVICE COMMISSION IN ORDER DATED JUNE 30, 2000

From the Order at pages 13 and 25 (#15):

NiSource should file a schedule of its actual acquisition costs to date, at the level of detail shown in response to Item 18(a) of the Commission's May 10, 2000 Order. NiSource should specifically identify any costs allocated to Columbia Energy.

Response:

No additional costs have been incurred since the last report.

BEFORE THE PUBLIC-SERVICE COMMISSION OF KENTUCKY CASE NO. 2000-129 INFORMATION REQUESTED BY THE PUBLIC SERVICE COMMISSION IN ORDER DATED JUNE 30, 2000

From the Order at pages 13 and 25:

Columbia Energy should file a schedule of its actual acquisition costs to date, including any costs allocated to it by NiSource, at the level of detail shown in response to Item 5(a) of the Commission's May 22, 2000 Order. Columbia Energy should identify any costs allocated to a subsidiary or affiliate, provide the name of the subsidiary or affiliate and the accounting entries made on its books, and identify the basis for the allocation.

Response:

No additional costs have been incurred since the last report.

BEFORE THE PUBLIC SERVICE COMMISSION CASE NO. 2000-129 INFORMATION REQUESTED BY THE PUBLIC SERVICE COMMISSION IN ORDER DATED JUNE 30, 2000

From the Order at Page 22:

Columbia of Kentucky should file its most recent SMRI reports with the Commission on a semi-annual basis.

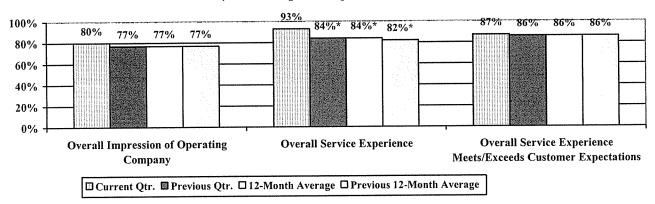
Response:

The Fourth Quarter 2004 report is attached.

-- Columbia Gas of Kentucky --

Primary Measures of Service Quality

(Percent Rating "6" of Higher on Ten-Point Scale)



Columbia Gas of Kentucky customers gave significantly higher ratings for the current measurement in the area of overall service
experience compared to the previous quarter, the 12-month average and the previous 12-month average.

Key Drivers of Satisfaction with Overall Service Experience

	Columbia Gas of Kentucky		Cl	ıange
	Current Qtr.	12-Month Average	Previous Qtr.	12-Month Average
Phone rep taking care of request quickly and efficiently	93%	90%	+7%*	+3%*
Overall service experience meeting or exceeding customer expectations	87%	86%	+1%	+1%
Overall ease of contacting company to discuss situation	86%	85%	-1%	0%
Phone rep having necessary authority to make decisions	90%	88%	+5%*	+1%
Amount of time it took to complete transaction on IVRU	65%	74%	-8%	-10%
Overall performance of sales rep/ field service rep or work crew	94%	96%	-3%	-2%

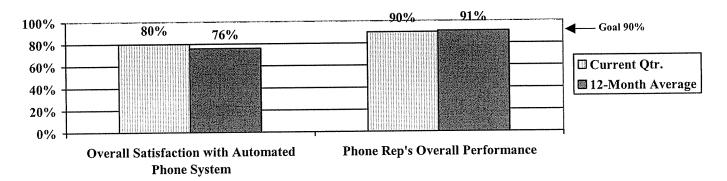
Percentage of Customers Rating "6" or Higher on Ten-Point Scale (unless otherwise noted)

• The key drivers of satisfaction with the overall service experience are shown in the table above. Customers gave a significantly higher percentage of "6" or higher ratings compared to previous quarter as well as 12-month average in the area of phone rep taking care of request quickly and efficiently. Phone rep having necessary authority to make decisions increased significantly compared to the previous quarter.

^{*} Indicates a statistically significant difference from current quarter at 95% confidence level.

Overall Satisfaction with Telephone Service

(Percent Rating "6" or Higher on Ten-Point Scale)



Automated Telephone System/Access to Reps

Telephone Rep Service

	Current Qtr.	Change from Previous Quarter		Current Qtr.	Change fi Previou Quarte
Variety of services and information offered	74%	-11%*	Being courteous and professional	94%	+3%
Ease of understanding menu options and directions	88%	0%	Treating you as respected customer	92%	+2%
Amount of time took to get to desired menu option	69%	-8%*	Showing interest and concern	90%	+4%
Time to complete automated transaction	65%	-8%	Displaying skill and knowledge	91%	+4%
Overall ease of contacting company	86%	-1%	Adequately answering questions	91%	+2%
Amount of time spent waiting	80%	+5%	Understanding purpose of call	92%	+4%
Infount of time open watering			Having authority to make decisions	90%	+5%
			Handling request quickly/efficiently	93%	+7%

Percent rating "6" or higher on ten-point scale

Customers gave a significantly lower percentage of "6" or higher ratings compared to previous quarter in the area for two attributes.
 variety of services and information offered and amount of time it took to get to desired menu option. Customers gave a significantly higher percentage of "6" and higher ratings compared to the previous quarter for three attributes: understanding purpose of call, having authority to make decisions, and handling request quickly/efficiently



Percentage of Cases Resolved with One Call

 $\frac{\text{Current Qtr.}}{69\%}$

 $\frac{12\text{-Month Average}}{73\%}$



Percent Rating Phone Service as Better/Same as Peer Utilities

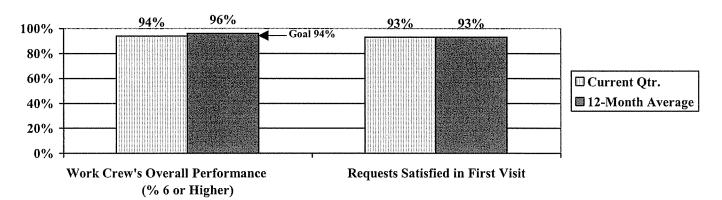
 $\frac{\text{Current Qtr.}}{90\%}$

 $\frac{12\text{-Month Average}}{84\%}$

^{, ,}

^{*} Indicates a statistically significant difference from current quarter at 95% confidence level.

Satisfaction with Service Visit



Scheduling Service Visit

Current Qtr. Quarter Scheduling to meet customer needs 90% -4% Telling you when work would take place 87% -3% Work crew arriving on time 94% -1%

Work Crew Performance

		Change from
	Current	Previous
	Qtr.	Quarter
Being pleasant and courteous	96%	-1%
Displaying skill and knowledge	99%	+2%
Taking time to explain work	95%	0%
Adequately answering questions	98%	+2%
Being informed about your request	94%	-3%
Performing work quickly and efficiently	97%	0%
Leaving work area neat and clean	98%	+1%

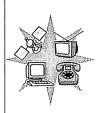
Percent rating "6" or higher on ten-point scale



Field Service Rep/Work Crew Displaying Skill and Knowledge

 $\frac{\text{Current Qtr.}}{99\%}$

 $\frac{\text{12-Month Average}}{98\%}$



Percent Rating Service Visit as Better/Same as Peer Utilities

 $\frac{\text{Current Qtr.}}{N/A}$

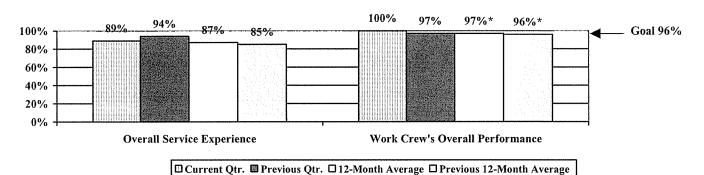
 $\frac{\text{12-Month Average}}{N/A}$

^{*} Indicates a statistically significant difference from current quarter at 95% confidence level.

-- Ashland Operating Center --

Primary Measures of Service Quality

(Percent Rating "6" of Higher on Ten-Point Scale)



Key Drivers of Satisfaction with Service Person/Work Crew

	Ashland Operating Center		Change	
	Current Quarter	12-Month Average	Previous Quarter	12-Month Average
Performing work quickly and efficiently	100%	99%	0%	+1%
Adequately answering all questions	100%	98%	0%	+2%
Displaying skill and knowledge in job	100%	100%	0%	0%
Being pleasant and courteous	100%	99%	0%	+1%
Being informed about specific request	98%	97%	-2%	+1%

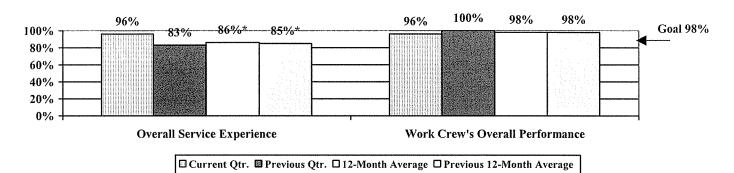
	Overall Service Experience Meeting/Exceeding Customer Expectations			Leaving Work Area Neat and Safe		
	$\frac{\text{Current Qtr.}}{90\%}$	$\frac{12\text{-Month Average}}{90\%}$		$\frac{\text{Current Qtr.}}{98\%}$	$\frac{12\text{-Month Average}}{96\%}$	
Q S C	Arriving On Time (Percent Rating "6" or Higher)			Percent Rating Field Service as Better t or Same as Peer Utilities		
	Current Qtr. 100%	$\frac{12\text{-Month Average}}{98\%}$		Current Qtr. N/A	12-Month Average $ m N/A$	
			I			

^{*} Indicates a statistically significant difference from current quarter at 90% confidence level.

-- East Point Operating Center --

Primary Measures of Service Quality

(Percent Rating "6" of Higher on Ten-Point Scale)



Key Drivers of Satisfaction with Service Person/Work Crew

	East Point Operating Center		Change	
	Current Quarter	12-Month Average	Previous Quarter	12-Month Average
Performing work quickly and efficiently	90%	96%	-10%	-6%
Adequately answering all questions	100%	97%	0%	+3%*
Displaying skill and knowledge in job	100%	99%	0%	+1%
Being pleasant and courteous	100%	99%	0%	+1%
Being informed about specific request	94%	96%	-6%	-1%

 Overall Service Experience Meeting/Exceeding Customer Expectations		S	Leaving Work Area Neat and Safe	
Current Qtr. 96%	12-Month Average 91%		$\frac{\text{Current Qtr.}}{100\%}$	$\frac{12 ext{-Month Average}}{97\%}$
Arriving On Time (Percent Rating "6" or Higher)			Percent Rating Field Service as Better than or Same as Peer Utilities	
$\frac{\text{Current Qtr.}}{94\%}$	$\frac{12\text{-Month Average}}{92\%}$		$\frac{\text{Current Qtr.}}{N/A}$	$rac{12 ext{-Month Average}}{ ext{N/A}}$
		1		

^{*} Indicates a statistically significant difference from current quarter at 90% confidence level.

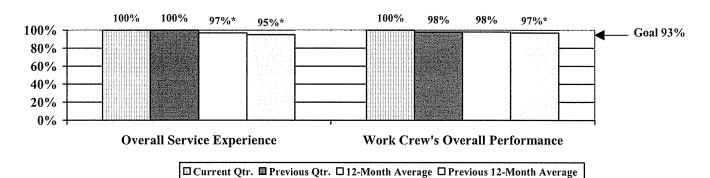
Customer Service Tracking Study Report

4th Quarter 2004

-- Frankfort Operating Center --

Primary Measures of Service Quality

(Percent Rating "6" of Higher on Ten-Point Scale)



Key Drivers of Satisfaction with Service Person/Work Crew

	Frankfort Operating Center		Change	
	Current Quarter	12-Month Average	Previous Quarter	12-Month Average
Performing work quickly and efficiently	100%	100%	0%	0%
Adequately answering all questions	100%	100%	0%	0%
Displaying skill and knowledge in job	100%	100%	0%	0%
Being pleasant and courteous	86%	96%	-14%	-10%
Being informed about specific request	86%	97%	-14%	-11%

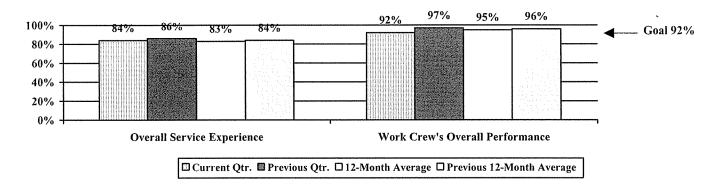
727	Overall Service Experience Meeting/Exceeding Customer Expectations		Leaving Work Area Neat and Safe	
	$\frac{\text{Current Qtr.}}{90\%}$	$\frac{12\text{-Month Average}}{97\%}$	$\frac{\text{Current Qtr.}}{100\%}$	$\frac{12\text{-Month Average}}{96\%}$
	Arriving On Time (Percent Rating ''6'' or Higher)		Percent Rating Field Service as Better than or Same as Peer Utilities	
	$\frac{\text{Current Qtr.}}{86\%}$	$\frac{12\text{-Month Average}}{96\%}$	Current Qtr. N/A	$rac{12 ext{-Month Average}}{N/A}$

^{*} Indicates a statistically significant difference from current quarter at 90% confidence level.

-- Lexington Operating Center --

Primary Measures of Service Quality

(Percent Rating "6" of Higher on Ten-Point Scale)



Key Drivers of Satisfaction with Service Person/Work Crew

	Lexington Operating Center		Change	
	Current Quarter	12-Month Average	Previous Quarter	12-Month Average
Performing work quickly and efficiently	96%	95%	+1%	+1%
Adequately answering all questions	98%	94%	+5%	+4%*
Displaying skill and knowledge in job	99%	97%	+3%	+2%
Being pleasant and courteous	95%	95%	0%	0%
Being informed about specific request	94%	95%	-1%	-1%

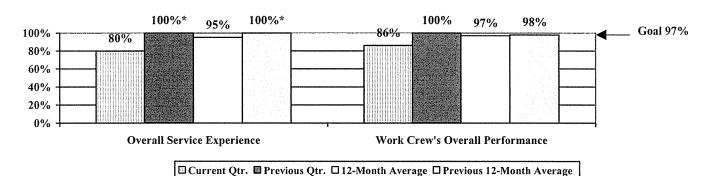
Overall Service Experience Meeting/Exceeding Customer Expectations			Leaving Work Area Neat and Safe	
89%	$\frac{12\text{-Month Average}}{89\%}$	T.	$\frac{\text{Current Qtr.}}{99\%}$	$\frac{12\text{-Month Average}}{98\%}$
Arriving On Time (Percent Rating "6" or Higher)		Percent Rating Field Service as Bette or Same as Peer Utilities		
Surrent Qtr. 96%	$\frac{12\text{-Month Average}}{94\%}$		Current Qtr. N/A	12-Month Average N/A
	Expects urrent Qtr. 89% Arriving ((Percent Rating)	Expectations 12-Month Average 89% Arriving On Time (Percent Rating "6" or Higher) urrent Qtr. 12-Month Average	Expectations 12-Month Average 89% Arriving On Time (Percent Rating "6" or Higher) urrent Qtr. 12-Month Average	Expectations arrent Qtr. 12-Month Average 89% 89% 99% Arriving On Time (Percent Rating "6" or Higher) arrent Qtr. 12-Month Average Current Qtr. Percent Rating Field or Same as Current Qtr.

^{*} Indicates a statistically significant difference from current quarter at 90% confidence level.

-- Maysville Operating Center --

Primary Measures of Service Quality

(Percent Rating "6" of Higher on Ten-Point Scale)



Key Drivers of Satisfaction with Service Person/Work Crew

	Maysville Operating Center		Change	
	Current Quarter	12-Month Average	Previous Quarter	12-Month Average
Performing work quickly and efficiently	100%	100%	0%	0%
Adequately answering all questions	75%	91%	-25%*	-16%
Displaying skill and knowledge in job	100%	100%	0%	0%
Being pleasant and courteous	100%	100%	0%	0%
Being informed about specific request	86%	95%	-14%	-9%

Overall Service Experience Meeting/Exceeding Customer Expectations		Leaving Work Area Neat and Safe	
Current Qtr. 80%	12-Month Average 95%	$\frac{\text{Current Qtr.}}{100\%}$	$\frac{12\text{-Month Average}}{100\%}$
Arriving On Time (Percent Rating "6" or Higher)		Percent Rating Field Service as Better than or Same as Peer Utilities	
Current Qtr. 65%	$\frac{12\text{-Month Average}}{88\%}$	Current Qtr. N/A	12 -Month Average $\mathrm{N/A}$

^{*} Indicates a statistically significant difference from current quarter at 90% confidence level.

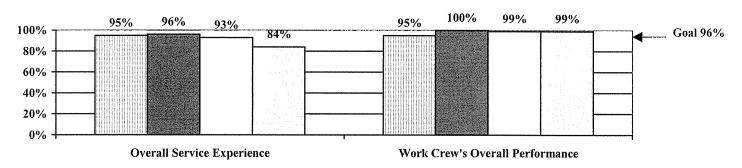
Customer Service Tracking Study Report

4th Quarter 2004

-- Paris Operating Center --

Primary Measures of Service Quality

(Percent Rating "6" of Higher on Ten-Point Scale)



☐ Current Qtr. ☐ Previous Qtr. ☐ 12-Month Average ☐ Previous 12-Month Average

Key Drivers of Satisfaction with Service Person/Work Crew

	Paris Operating Center		Change	
	Current Quarter	12-Month Average	Previous Quarter	12-Month Average
Performing work quickly and efficiently	100%	100%	0%	0%
Adequately answering all questions	100%	100%	0%	0%
Displaying skill and knowledge in job	100%	100%	0%	0%
Being pleasant and courteous	100%	100%	0%	0%
Being informed about specific request	100%	100%	0%	0%

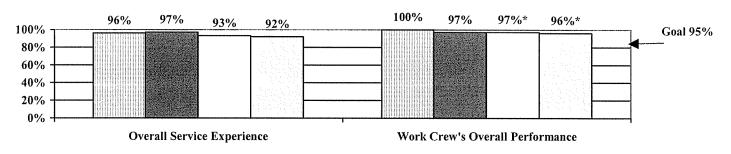
	Overall Service Experience Meeting/Exceeding Customer Expectations		Leaving Work Area Neat and Safe	
	$\frac{\text{Current Qtr.}}{90\%}$	$\frac{12\text{-Month Average}}{90\%}$	$\frac{\text{Current Qtr.}}{77\%}$	$rac{12 ext{-Month Average}}{94\%}$
8	Arriving On Time (Percent Rating "6" or Higher)		Percent Rating Field Service as Better than or Same as Peer Utilities	
	$\frac{\text{Current Qtr.}}{100\%}$	$\frac{12\text{-Month Average}}{98\%}$	Current Qtr. N/A	$rac{12 ext{-Month Average}}{ ext{N/A}}$

^{*} Indicates a statistically significant difference from current quarter at 90% confidence level.

-- Winchester Operating Center --

Primary Measures of Service Quality

(Percent Rating "6" of Higher on Ten-Point Scale)



□ Current Qtr. ■ Previous Qtr. □ 12-Month Average □ Previous 12-Month Average

Key Drivers of Satisfaction with Service Person/Work Crew

	Winchester Operating Center		Change	
	Current Quarter	12-Month Average	Previous Quarter	12-Month Average
Performing work quickly and efficiently	97%	99%	-3%	-2%
Adequately answering all questions	100%	99%	0%	+1%
Displaying skill and knowledge in job	100%	100%	0%	0%
Being pleasant and courteous	100%	100%	0%	0%
Being informed about specific request	100%	99%	0%	+1%

	Overall Service Experience Meeting/Exceeding Customer Expectations		Leaving Work Area Neat and Safe	
	Current Otr. 98%	$\frac{12\text{-Month Average}}{94\%}$	$\frac{\text{Current Qtr.}}{98\%}$	$\frac{12\text{-Month Average}}{98\%}$
Arriving On Time (Percent Rating "6" or Higher)		Percent Rating Field Service as Better than or Same as Peer Utilities		
	Current Qtr.	12-Month Average	Current Qtr.	12-Month Average
	91%	95%	N/A	N/A

^{*} Indicates a statistically significant difference from current quarter at 90% confidence level.